Fleet Management Overview



Fleet Management & Electrification Strategy

New VP organization announced March 28 – Fleet Management & Electrification

Strategy

Includes:

- Fleet Management
 - Strategy & Support
 - Operations
- NGDV Project Management Office
- Vehicle Center of Excellence
- Vehicle CMC (Supply Management)



Aligns all vehicle related activities under one new Vice President who reports directly to the PMG



What Does This Mean for Fleet

New organizational design is still being finalized

No expected impacts to Fleet Management, at this time

Continue serving our customers

CRDO (continues to be our largest customer)

Logistics/PVS

Other drivers within USPS

Nothing changes with our mission and expectations



Other Changes for Fleet Management

Technology changes are happening as we speak!

Telematics

FMIS

Bandwidth & connectivity

Ongoing cooperation with HR, Organizational Design, Branding

Recruitment & Hiring

Streamlining the processes



Vehicle Acquisition Update



Vehicle Acquisition Plan Through 2028

Plans to deploy over 66,000 BEVs by 2028, Making One of the Largest EV Fleets in the Nation

	Vehicle	Quantity	BEV %	Primary Intended Use
	LHD COTS BEV: Ford E-Transit	9,250	100%	Replace LLV/FFVs on routes with <21 curbside stops
We Deviser For You. Assume that the second of the second	LHD COTS ICE: Ram ProMaster	9,250	N/A	Replace LLV/FFVs on routes with <21 curbside stops
	RHD COTS: MB Metris	14,500 (in addition to 8,230 ordered in FY22)	0% (no BEV option)	Replace LLV/FFVs on routes with 21- 136 curbside stops
CENTED TO SERVICE OF THE PARTY	NGDV	60,000 (increase of 10,000 from FY22 order)	At least 75%	Replace LLV/FFVs on routes with >20 curbside stops
	Additional BEVs	~12,000 NGDV or COTS	100% expected	Dependent on LHD/RHD mix



Ford E-Transit: Overview



Type: LHD COTS



Quantity: 9,250 Ordered



Cargo Capacity: 357 ft³ (LLV = 136 ft³)



Payload: 3,750 lbs.



Interior Cargo Height: 72 in



Battery: 68 kWh Range: 75 miles*

*Based on manufacturer estimate with degradation to account for battery warranty tolerance





Deployment at Network Modernization Facilities

BEV acquisitions are enabled by, and align with, network modernization initiative

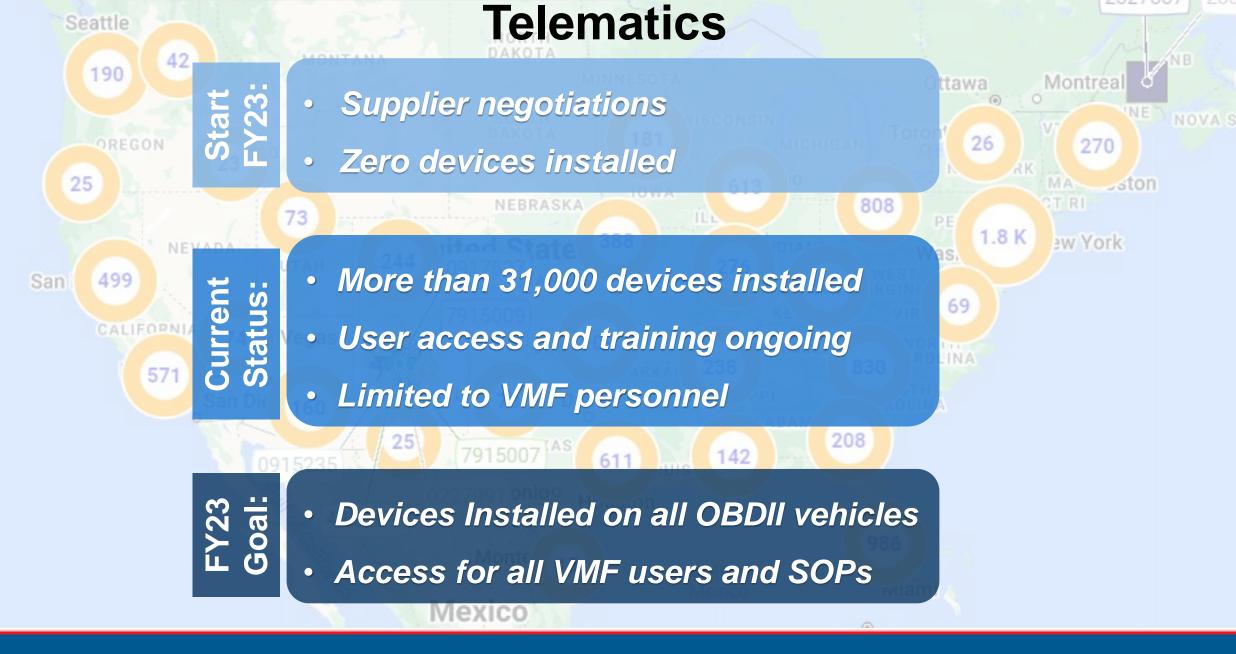
- Deployment of BEVs will complement roll-out of Sorting and Delivery Centers (S&DCs) nationwide
- Accompanying the modernization of delivery operations with modernization of the delivery fleet
- S&DCs are more likely to support the power and infrastructure needs required by an electric fleet
 - less infrastructure upgrades required to deploy
- Allows for economies of scale in infrastructure and deployment logistics vs. deploying to myriad small locations

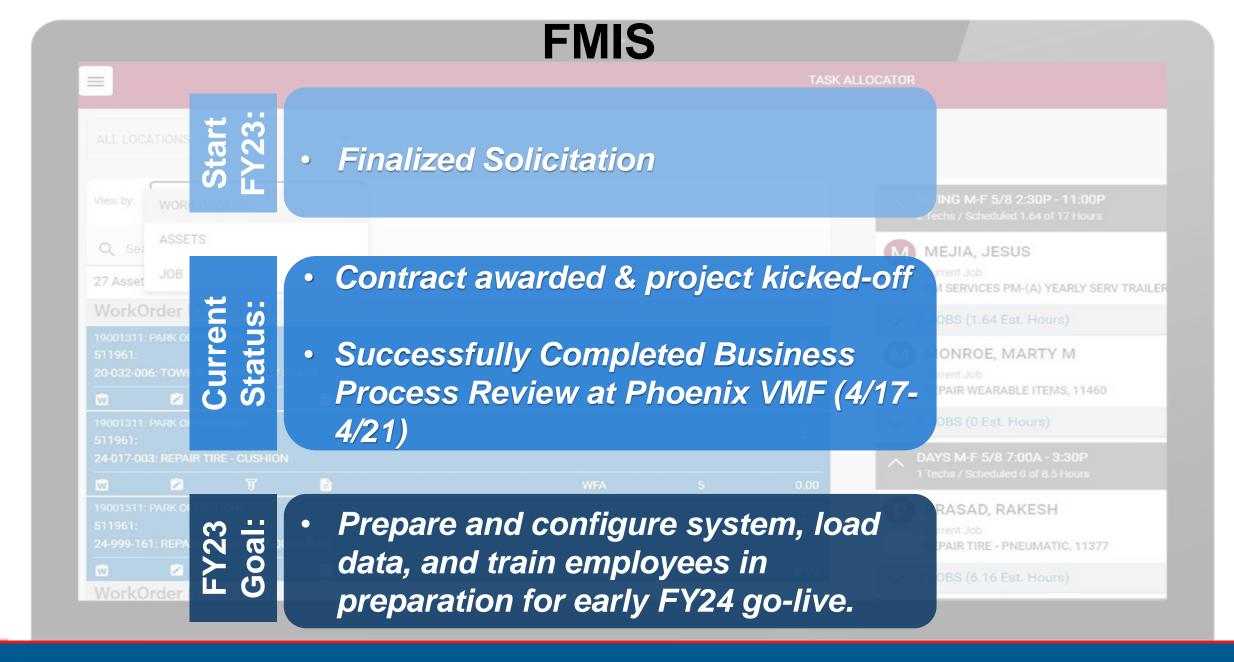




Modernization Initiatives Update









Modernization & Improvement Initiatives

