

NATIONAL ASSOCIATION OF POSTAL SUPERVISORS

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July 13, 2023

Board Memo 080-2023: Updated S&DC Presentation

Executive Board,

Attached is the latest update on the implementation of the S&DC facilities for September under the DFA plan. NAPS is working with USPS HQ on getting status updates on S&DC facilities that have be stood up previously.

Thank you, and be safe.

NAPS Headquarters

Sorting & Delivery Center (S&DC)

Unions & Management Associations

CRDO Updated as of: 06/22/2023



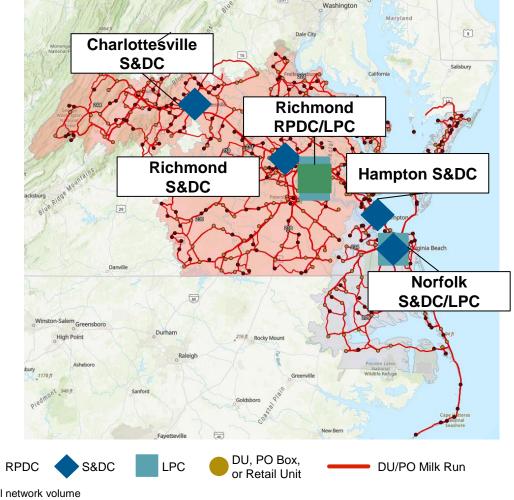
Richmond VA RPDC/S&DC Project



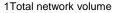


Richmond VA Overview | Final state region

Map of region facilities



Sandston region summary 2 **# LPCS #S&DCs** 4 517 25 pulled in DUs **# Offices** 229 DUs 246 POs 17 Retail only locations **# Children - Parent Office** 175 Children offices, receiving volume from 98 Parent offices connections 224, 225, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 244 **3 Digit ZIP Codes** 279 to be brought in on 10/1/23 Excludes 228 (moved to Dulles)



Restricted and Sensitive Business Information - Do Not Disclose



Interim State Overview | Volume flow on 10/01 after 279 3-zip brought into Richmond

<u>3 ZIPS:</u> 224, 225, 229, 2	30, 231, 232, 233, 234,	RICHMON	ND VA RPDC		PARCEL FLOW ONLY				
235, 236, 237, 238, 239,	244, 279	226k net	226k network parcels		AS OF 06/09				
Ric	chmond VA LPC Catchment	Area	Norfolk VA LPC Catchment Area						
RICHMOND VA S&DC 6% of parcels ¹	CHARLOTTESVIL LE VA S&DC 11% of parcels ¹	RICHMOND VA LPC - XD 46% of parcels ¹	HAMPTON S&DC 9% of parcels ¹	NORFOLK LPC 25% of parcels ¹	NORFOLK S&DC 3% of parcels ¹				
63 S&DC Carriers 39 DUs + 62 POs ² Sorted 13k Parcels Sorted 2 DUs + 0 POs ³ Cross Dock 1k Parcels XD	96 S&DC Carriers 42 DUs + 39 POs ² Sorted 25k Parcels Sorted 0 DUs + 0 POs ³ Cross Dock 0 Parcels XD	Co-located with Sandston RPDC 84 DUs + 65 POs Cross Dock 104k Parcels XD	75 S&DC Carriers 7 DUs + 14 POs ² Sorted 10k Parcels Sorted 7 DUs + 0 POs ³ Cross Dock 11k Parcels XD	33 DUs + 0 POs Cross Dock 56k Parcels	0 S&DC Carriers 40 DUs + 66 POs ² Sorted 7k Parcels Sorted 0 DUs + 0 POs ³ Cross Dock 0 Parcels				
			Т	After 279 brought in Transfer hub at Norfolk S&DC					

1. Includes S&DC carrier volume and downstream DU network volume. Excludes originating and 228 3ZIP volume.

- 2. Future DUs and PO Box locations in the network whose volume will be hubbed through the given S&DC.
- 3. Model assumes POs are jackpotted at RPDC and manually separated downstream at S&DC

RPDC and LPC colocated

LPC and S&DC colocated



September 2023 S&DCs



Existing Facilities S&DC Activation Roadmap – Implementation List

District	Facility Type	Facility Name	Total Spoke Units	# of Spoke Delivery ZIPS	Total Delivery ZIPS	S&DC Existing Routes	# of Spoke Routes	Total Routes	Total Delivery Points	Total Population	Facility Review	Finalized Spokes Approved	S&DC Activation Date
AR-OK	Transfer Hub	TULSA - DOWNTOWN STATION	0	0	4	30	0	30	18,067	25,666	2/24/23	NA	9/9/23
CALIFORNIA 1	CRDO S&DCs	PALO ALTO - MAIN OFFICE	1	1	6	102	17	119	55,092	137,214	2/14/23	3/21/23	9/9/23
CALIFORNIA 2	Transfer Hub	STOCKTON - WEST LANE STATION DDC	0	0	5	86	0	86	53,496	133,304	2/15/23	3/21/23	9/9/23
CALIFORNIA 4	CRDO S&DCs	IRVINE - MAIN OFFICE	1	1	5	72	1	73	61,082	126,007	2/16/23	3/14/23	9/9/23
CALIFORNIA 6	CRDO S&DCs	CHULA VISTA - MAIN OFFICE	1	1	3	92	13	105	67,130	189,149	2/17/23	3/14/23	9/9/23
CONNECTICUT	CRDO S&DCs	BRIDGEPORT - MAIN OFFICE	0	0	4	43	0	43	32,041	75,024	2/8/23	NA	9/9/23
GEORGIA	Plant Mod S&DCs	ATLANTA - NDC*	9	14	14	0	237	237	199,571	398,282	12/13/22	3/14/23	9/9/23
GEORGIA	CRDO S&DCs	ATLANTA - NORTH ATLANTA BRANCH	2	3	5	46	40	86	71,072	138,580	2/8/23	3/14/23	9/9/23
ILLINOIS 1	Transfer Hub	ROCKFORD - P&DF	0	0	7	118	0	118	60,957	139,701	3/3/23	3/21/23	9/9/23
INDIANA	CRDO S&DCs	TERRE HAUTE - P&DF	1	3	6	45	35	80	49,702	149,043	3/2/23	3/21/23	9/9/23
KY-WV	Transfer Hub	MORGANTOWN - MAIN OFFICE	0	0	4	71	0	71	50,449	98,741	2/8/23	3/21/23	9/9/23
MICHIGAN 1	CRDO S&DCs	JACKSON - DDC	1	1	10	101	2	103	59,577	132,615	3/1/23	3/14/23	9/9/23
NEW YORK 2	CRDO S&DCs	HUNTINGTON STATION - MAIN OFFICE	2	2	4	70	13	83	37,054	100,892	2/7/23	3/14/23	9/9/23
NEW YORK 3	CRDO S&DCs	MID HUDSON - P&DC	13	13	13	0	115	115	72,219	175,591	7/12/22	3/21/23	9/9/23
SOUTH CAROLINA	Transfer Hub	COLUMBIA - MAIN OFFICE and VMF	0	0	4	84	0	84	57,555	105,678	2/7/23	3/14/23	9/9/23
TEXAS 1	CRDO S&DCs	WACO - MAIN OFFICE/P&DF	4	6	8	45	55	100	65,010	136,749	2/23/23	3/21/23	9/9/23
Total			35	45	102	1,005	528	1,533	1,010,074	2,262,236			



Thank You / Questions

