

NATIONAL ASSOCIATION OF POSTAL SUPERVISORS

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June 21, 2023

Board Memo 071-2023: S&DC Implementation Update

Executive Board,

Attached is the S&DC Implementation Update as of June 1, 2023. Please take note that USPS has changed the format for these reports, now separating them by day and craft.

The next management association briefing is scheduled for this Thursday, June 22nd.

Thank you and be safe.

NAPS Headquarters

Sorting & Delivery Center (S&DC)

Unions & Management Associations

CRDO Updated as of: 06/01/2023



June 2023 S&DCs



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Existing Facilities S&DC Activation Roadmap – Implementation List

• 8 S&DCs for APWU June Move Date

Facility Name	Market	eFMS Parking	Projected Parking Needs	Total Spoke Units	Spoke Delivery ZIPS	Total Delivery ZIPS	S&DC Existing RTEs	Spoke RTEs	Total RTEs	Total Deliveries	Total Population	S&DC DDU PKG ADV	S&DC Network PKG ADV	S&UC LOTAL	Owned / Leased Facility	Facility Review	Finalized Spokes Approved	Go-Live (Plan)
OWENSBORO - DDC	NA	210	162	0	0	2	69	0	69	40,620	86,137	3,805	2,288	6,093	Owned	1/12/23	2/13/23	6/3/23
WILLIAMSPORT - P&DF	NA	238	139	0	0	5	59	0	59	31,158	64,321	3,442	1,885	5,327	Owned	1/11/23	2/13/23	6/3/23
KOKOMO - P&DF	Indianapolis IN	206	181	5	6	10	63	14	77	46,835	90,285	3,233	2,586	5,819	Owned	1/6/23	1/17/23	6/3/23
PASCO - P&DF	NA	300	341	1	3	8	<mark>96</mark>	49	145	107,733	261,100	13,193	7,160	20,353	Owned	11/9/22	11/22/22	6/3/23
ANNAPOLIS - CAX	Linthicum MD	280	289	3	3	7	70	53	123	60,931	134,618	4,528	5,732	10,260	Owned	1/10/23	1/17/23	6/3/23
BARTLETT/HANOVER PK - CARRIER ANNEX	Carol Stream IL	281	256	2	2	5	<mark>77</mark>	32	109	60,886	172,480	2,629	3,797	6,426	Owned	1/5/23	1/17/23	6/3/23
GOLDEN - MAIN OFFICE	Denver CO	256	195	2	2	4	53	30	83	46,753	104,613	2,975	4,422	7,397	Owned	1/3/23	2/23/23	6/3/23
TOPEKA - Northpark	NA	187	251	5	10	17	35	72	107	64,988	139,188	4,001	3,636	7,637	Owned	1/4/23	2/23/23	6/3/23
Total		1,958	1,814	18	26	58	522	250	772	459,904	1,052,742	37,805	31,506	69,312				

Facility with 75+ Existing Routes	Financial Rigor	Financial Rigor Test (FRT)	Donding Financial Digar	Georgia/Virgina site	Identified during site					
	Test completed;	completed; no spokes passed	Pending Financial Rigor Test	with activation 9/24 or	visit for further	Expiring Lease				
Sensitive Commercial Information - Do Not Disclose / Attorney-Client Privileged	data updated	FRT		later	review					



EAS Kickoff Meetings

District	Facility Type	Facility Name	Market	Meeting Date
кѕ-мо	Existing Facility	TOPEKA - Northpark	NA	Thursday, March 23, 2023
со-wy	Existing Facility	GOLDEN - MAIN OFFICE	Denver CO	Thursday, March 30, 2023
INDIANA	Existing Facility	KOKOMO - P&DF	Indianapolis IN	Tuesday, April 11, 2023
WASHINGTON	Existing Facility	PASCO - P&DF	NA	Thursday, April 13, 2023
MARYLAND	Existing Facility	ANNAPOLIS - CAX	Linthicum MD	Tuesday, April 18, 2023
ILLINOIS 1	Existing Facility	BARTLETT/HANOVE R PK - CARRIER ANNEX	Carol Stream IL	Thursday, April 20, 2023
KY-WV	Existing Facility	OWENSBORO - DDC	NA	Wednesday, May 10, 2023
PENNSYLVANIA 1	Existing Facility	WILLIAMSPORT - P&DF	NA	Thursday, May 18, 2023

Completed

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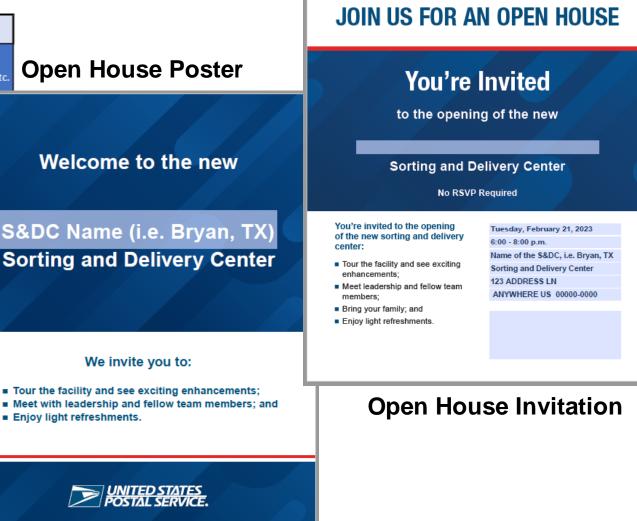
Open House Communications – June 3rd S&DC

Open House Schedule

June FY23 Oper				
Date of Open House	Local Times Open House	Additional Information Ex. short program time, location to park, door to enter, etc.	Open House Poster	
Thursday, June 1, 2023	6pm - 8pm	District Manager will speak at 6:30pm Parking: Employee parking lot Door: Entrance walkway from employee par (look for flag pole)		
Thursday, June 1, 2023	6pm - 8pm		Welcome to the new	
Wednesday, May 31, 2023	6pm - 8pm			
Thursday, June 1, 2023	6pm - 8pm			
Thursday, June 1, 2023	6pm - 9pm			
Thursday, June 1, 2023	6:30pm -8pm		ODO Nome (i.e. Durren TV)	
Thursday, May 18, 2023	6pm - 8pm	5 1 7 1 7		
			Center Derivery Center	
	Thursday, June 1, 2023 Thursday, June 1, 2023 Wednesday, May 31, 2023 Thursday, June 1, 2023 Thursday, June 1, 2023 Thursday, June 1, 2023	Date of Open HouseOpen HouseThursday, June 1, 20236pm - 8pmThursday, June 1, 20236pm - 8pmWednesday, May 31, 20236pm - 8pmThursday, June 1, 20236pm - 8pmThursday, June 1, 20236pm - 9pmThursday, June 1, 20236pm - 9pmThursday, June 1, 20236pm - 8pm	Date of Open HouseOpen HouseEx. short program time, location to park, door to enter, etc.Thursday, June 1, 20236pm - 8pmDistrict Manager will speak at 6:30pm Parking: Employee parking lot Door: Entrance walkway from employee par (look for flag pole)Thursday, June 1, 20236pm - 8pmMednesday, May 31, 2023Wednesday, May 31, 20236pm - 8pmMednesday, June 1, 2023Thursday, June 1, 20236pm - 8pmMednesday, June 1, 2023Thursday, June 1, 20236pm - 8pmMednesday, June 1, 2023Thursday, June 1, 20236pm - 8pmParking in employee lot. Enter thru employeeThursday, June 1, 20236pm - 8pmSate of the second se	Date of Open HouseOpen HouseEx. short program time, location to park, door to enter, etc.Open House PosterThursday, June 1, 20236pm - 8pmDistrict Manager will speak at 6:30pm Parking: Employee parking lot Door: Entrance walkway from employee par (look for flag pole)District Manager will speak at 6:30pm Parking: Employee parking lot Door: Entrance walkway from employee par (look for flag pole)Welcome to the newThursday, June 1, 20236pm - 8pmManager will speak at 6:30pm Parking: Employee parking lot Door: Entrance walkway from employee par (look for flag pole)Welcome to the newThursday, June 1, 20236pm - 8pmManager will speak at 6:30pm Parking in employee lot. Enter thru employee Intursday, May 18, 2023S&DC Name (i.e. Bryan, TX)

Open House Reminders

 Invitations posted and provided to all employees by May 13, 2023



POSTAL SERVICE



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Richmond VA RPDC/S&DC Project

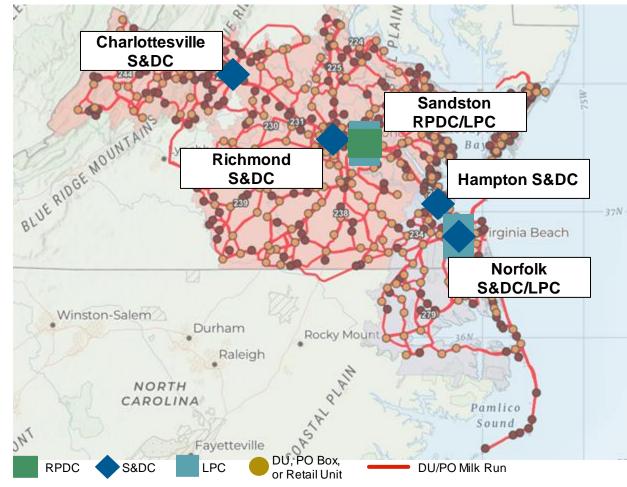


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Richmond

Map of region facilities



Transportation

- 5 RPDC Vehicle Arrival Profile
- 6 Route planning, hiring drivers and trucks, renegotiating contracts
 - Facilities have adequate parking

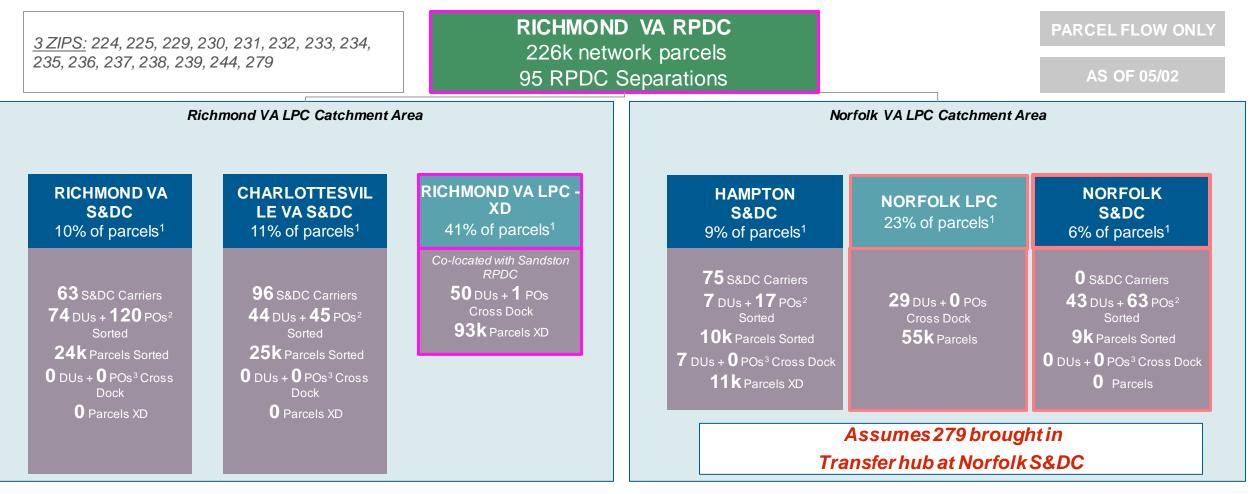
Sandston region summary

# LPCS	2
# S&DCs	4
# Destinating Sort Locations	500 25 pulled in DUs 229 DUs 246 POs
3 Digit ZIP Codes	224, 225, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 244, 279

1Total networkvolume



Interim State Overview | Volume flow on 10/01 after 279 3-zip brought into Richmond



1. Includes S&DC carrier volume and downstream DU network volume. Excludes originating and 228 3ZIP volume

- 2. Future DUs and PO Box locations in the network whose volume will be hubbed through the given S&DC.
- 3. Model assumes POs are jackpotted at RPDC and manually separated downstream at S&DC

RPDC and LPC colocated

LPC and S&DC colocated



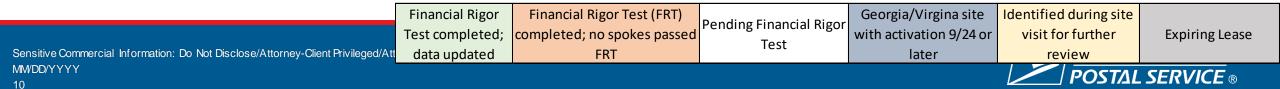
September 2023 S&DCs



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Existing Facilities S&DC Activation Roadmap – Implementation List

Facility Name	Market	eFMS Parking	Projected Parking Needs	Total Spoke Units	Spoke Delivery ZIPS	Total Delivery ZIPS	S&DC Existing RTEs	Spoke RTEs	Total RTEs	Total Deliveries	Total Population	Owned / Leased Facility	Facility Review	Finalized Spokes Approved	Go-Live (Plan)
ATLANTA - NDC*	DULUTH GA	814	475	8	12	12	0	202	202	171,072	366,500	Owned	12/13/22	3/14/23	9/9/23
ATLANTA - NORTH ATLANTA BRANCH	ATLANTA GA	172	202	2	3	5	46	40	86	71,072	138,580	Owned	2/8/23	3/14/23	9/9/23
BRIDGEPORT - MAIN OFFICE	WALLINGFORD CT	209	256	2	3	7	43	66	109	56,131	136,886	Owned	2/8/23	3/14/23	9/9/23
CHULA VISTA - MAIN OFFICE	SAN DIEGO CA	282	247	1	1	3	92	13	105	67,130	189,149	Owned	2/17/23	3/14/23	9/9/23
COLUMBIA - MAIN OFFICE and VMF	NA	368	197	0	0	4	84	0	84	57,558	103,269	Leased	2/7/23	3/14/23	9/9/23
HUNTINGTON STATION - MAIN OFFICE	MELVILLE NY	246	195	2	2	4	70	13	83	37,054	100,892	Owned	2/7/23	3/14/23	9/9/23
IRVINE - MAIN OFFICE	SANTA ANA CA	300	172	1	1	5	72	1	73	61,082	123,974	Owned	2/16/23	4/6/23	9/9/23
JACKSON - DDC	NA	310	242	1	1	10	101	2	103	59,577	130,244	Owned	3/1/23	4/6/23	9/9/23
MID HUDSON - P&DC	NA	371	270	13	8	13	0	115	115	72,219	175,591	Owned	7/12/22	4/6/23	9/9/23
MORGANTOWN - MAIN OFFICE	NA	198	165	0	0	5	70	0	70	50,449	98,741	Owned	2/8/23	3/21/23	9/9/23
PALO ALTO - MAIN OFFICE	SAN FRANCISCO CA	289	275	1	1	6	100	17	117	55,092	137,214	Owned	2/14/23	3/21/23	9/9/23
ROCKFORD - P&DF	NA	577	277	0	0	7	118	0	118	60,957	124,773	Owned	3/3/23	3/21/23	9/9/23
STOCKTON - WEST LANE STATION DDC	NA	220	432	0	0	5	84	0	184	53,496	130,961	Leased	2/15/23	3/21/23	9/9/23
TERRE HAUTE - P&DF	NA	220	186	1	3	6	44	35	79	49,702	100,684	Owned	3/2/23	3/21/23	9/9/23
TULSA - DOWNTOWN STATION	NA	280	202	2	3	8	31	55	86	46,629	72,970	Owned	2/24/23	3/21/23	9/9/23
WACO - MAIN OFFICE/P&DF	NA	299	233	4	4	7	44	55	99	65,010	136,749	Owned	2/23/23	4/6/23	9/9/23
Total		5,155	4,026	38	42	107	999	614	1,713	1,034,230	2,267,177				



Thank You / Questions



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