

## NATIONAL ASSOCIATION OF POSTAL SUPERVISORS

*National Headquarters*  
1727 KING STREET, SUITE 400  
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December 29, 2022

### **Board Memo 045-2022: S&DC Facility Concept Sheets**

Executive Board,

Attached is the UPDATED S&DC Facilities list for wave 1 (02/25/23) & 2 (TBD).

Please share this information with your membership.

Thank you and be safe.

NAPS Headquarters

# S&DC Existing Facilities

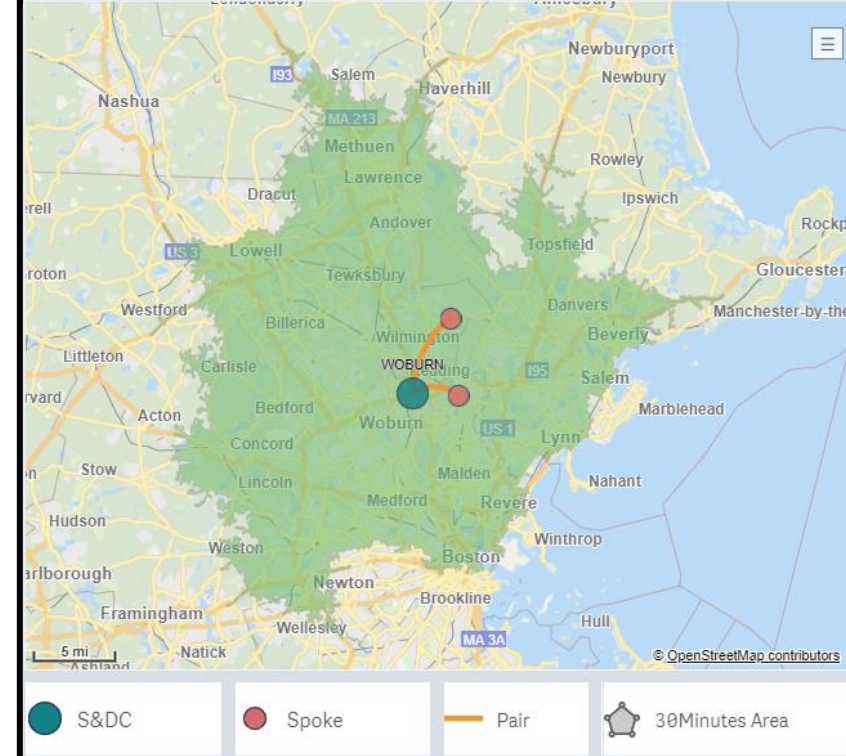
# February S&DC with Phase Information

| Hub Property Name                       | Spoke Property Name               | Move Phase/Wave | Move Date |
|---|-----------------------------------|-----------------|-----------|
| BRYAN - P&DC-MAIN OFFICE-SHF            | COLLEGE STATION - MAIN OFFICE     | 1               | 2/25/2023 |
| <b>BRYAN - P&amp;DC-MAIN OFFICE-SHF</b> | HUB                               | HUB             | HUB       |
| GAINESVILLE - P&DF                      | MICANOPY - MAIN OFFICE            | 1               | 2/25/2023 |
| GAINESVILLE - P&DF                      | NEWBERRY - MAIN OFFICE            | 1               | 2/25/2023 |
| GAINESVILLE - P&DF                      | GAINESVILLE - MAIN STREET STATION | 2*              | TBD       |
| <b>GAINESVILLE - P&amp;DF</b>           | HUB                               | HUB             | HUB       |
| PANAMA CITY - P&DF                      | LYNN HAVEN - MAIN OFFICE          | 1               | 2/25/2023 |
| PANAMA CITY - P&DF                      | YOUNGSTOWN - MAIN OFFICE          | 1               | 2/25/2023 |
| PANAMA CITY - P&DF                      | PANAMA CITY - DOWNTOWN STATION    | 2               | TBD       |
| PANAMA CITY - P&DF                      | PANAMA CITY - NORTHSIDE STATION   | 2               | TBD       |
| <b>PANAMA CITY - P&amp;DF</b>           | HUB                               | HUB             | HUB       |
| UTICA - P&DF                            | FRANKFORT - MAIN OFFICE           | 1               | 2/25/2023 |
| UTICA - P&DF                            | MARCY - MAIN OFFICE               | 1               | 2/25/2023 |
| UTICA - P&DF                            | NEWPORT - MAIN OFFICE             | 1               | 2/25/2023 |
| UTICA - P&DF                            | ORISKANY - MAIN OFFICE            | 1               | 2/25/2023 |
| UTICA - P&DF                            | POLAND - MAIN OFFICE              | 1               | 2/25/2023 |
| UTICA - P&DF                            | WHITESBORO - MAIN OFFICE          | 1               | 2/25/2023 |
| UTICA - P&DF                            | YORKVILLE - MAIN OFFICE           | 1               | 2/25/2023 |
| UTICA - P&DF                            | BARNEVELD - MAIN OFFICE           | 2               | TBD       |
| UTICA - P&DF                            | DEANSBORO - MAIN OFFICE MODULAR   | 2               | TBD       |
| UTICA - P&DF                            | HOLLAND PATENT - MAIN OFFICE      | 2               | TBD       |
| UTICA - P&DF                            | ILION - MAIN OFFICE               | 2               | TBD       |
| UTICA - P&DF                            | VERNON CENTER - MAIN OFFICE       | 2               | TBD       |
| <b>UTICA - P&amp;DF</b>                 | HUB                               | HUB             | HUB       |
| WOBURN - MPO & CARRIER ANNEX            | NORTH READING - MAIN OFFICE       | 1               | 2/25/2023 |
| WOBURN - MPO & CARRIER ANNEX            | WAKEFIELD - MAIN OFFICE           | 1               | 2/25/2023 |
| <b>WOBURN - MPO &amp; CARRIER ANNEX</b> | HUB                               | HUB             | HUB       |

# Woburn S&DC – Modeling

| S&DC   | NUMBER OF SPOKES | TOTAL NET INT SF | WORKROOM SF | PARKING (EMP/CUST) | CURRENT ROUTE COUNT | ADDITIONAL GAINING ROUTES | TOTAL FUTURE ROUTES | DELIVERY POINTS | POPULATION |
|--------|------------------|------------------|-------------|--------------------|---------------------|---------------------------|---------------------|-----------------|------------|
| WOBURN | 2                | 97,803           | 55,681      | 428 / 45           | 149                 | 34                        | 183                 | 85,382          | 42,376     |

| SPOKE NAME    | ROUTE COUNT | Avg. 1-Way Travel Minutes | Avg. 1-Way Travel Miles | Route Count X 1-Way Travel Miles | Delivery/Retail/PO Box   | BEV DATE |
|---------------|-------------|---------------------------|-------------------------|----------------------------------|--------------------------|----------|
| <b>Totals</b> | <b>34</b>   | <b>12</b>                 | <b>5</b>                | <b>170</b>                       |                          |          |
| WAKEFIELD     | 23          | 10                        | 3                       | 69                               | Delivery, Retail, PO Box |          |
| NORTH READING | 11          | 13                        | 6                       | 66                               | Delivery, Retail, PO Box |          |



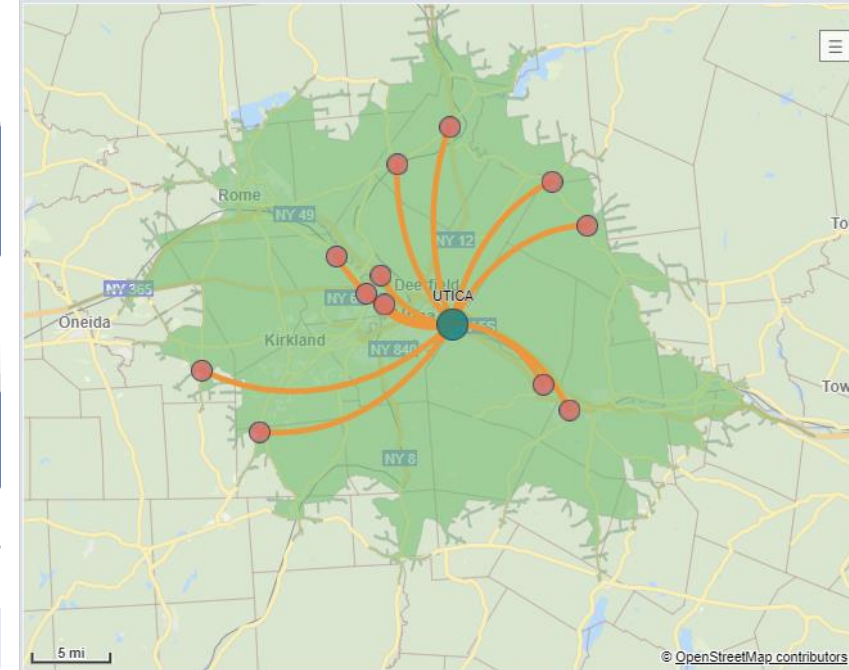
Launch Date: 2/25/2023

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MM/DD/YYYY

# Utica S&DC – Modeling

| S&DC  | NUMBER OF SPOKES | TOTAL NET INT SF | WORKROOM SF | PARKING (EMP/CUST) | CURRENT ROUTE COUNT | ADDITIONAL GAINING ROUTES | TOTAL FUTURE ROUTES | DELIVERY POINTS | POPULATION |
|-------|------------------|------------------|-------------|--------------------|---------------------|---------------------------|---------------------|-----------------|------------|
| UTICA | 12               | 133,106          | 88,735      | 282 / 55           | 59                  | 50                        | 109                 | 59,838          | 62,680     |

| SPOKE NAME     | ROUTE COUNT | Avg. 1-Way Travel Minutes | Avg. 1-Way Travel Miles | Route Count X 1-Way Travel Miles | Delivery/Retail/PO Box   | BEV DATE |
|----------------|-------------|---------------------------|-------------------------|----------------------------------|--------------------------|----------|
| <b>Totals</b>  | <b>50</b>   | <b>17</b>                 | <b>12</b>               | <b>600</b>                       |                          |          |
| ILION          | 13          | 15                        | 12                      | 156                              | Delivery, Retail, PO Box |          |
| WHITESBORO     | 11          | 11                        | 6                       | 66                               | Delivery, Retail, PO Box |          |
| FRANKFORT      | 6           | 12                        | 8                       | 48                               | Delivery, Retail, PO Box |          |
| YORKVILLE      | 5           | 8                         | 5                       | 25                               | Delivery, Retail, PO Box |          |
| MARCY          | 4           | 10                        | 7                       | 28                               | Delivery, Retail, PO Box |          |
| BARNEVELD      | 2           | 21                        | 16                      | 32                               | Delivery, Retail, PO Box |          |
| HOLLAND PATENT | 2           | 20                        | 14                      | 28                               | Delivery, Retail, PO Box |          |
| NEWPORT        | 2           | 22                        | 14                      | 28                               | Delivery, Retail, PO Box |          |
| ORISKANY       | 2           | 15                        | 12                      | 24                               | Delivery, Retail, PO Box |          |
| DEANSBORO      | 1           | 25                        | 17                      | 17                               | Delivery, Retail, PO Box |          |
| POLAND         | 1           | 22                        | 17                      | 17                               | Delivery, Retail, PO Box |          |
| VERNON CENTER  | 1           | 26                        | 19                      | 19                               | Delivery, Retail, PO Box |          |



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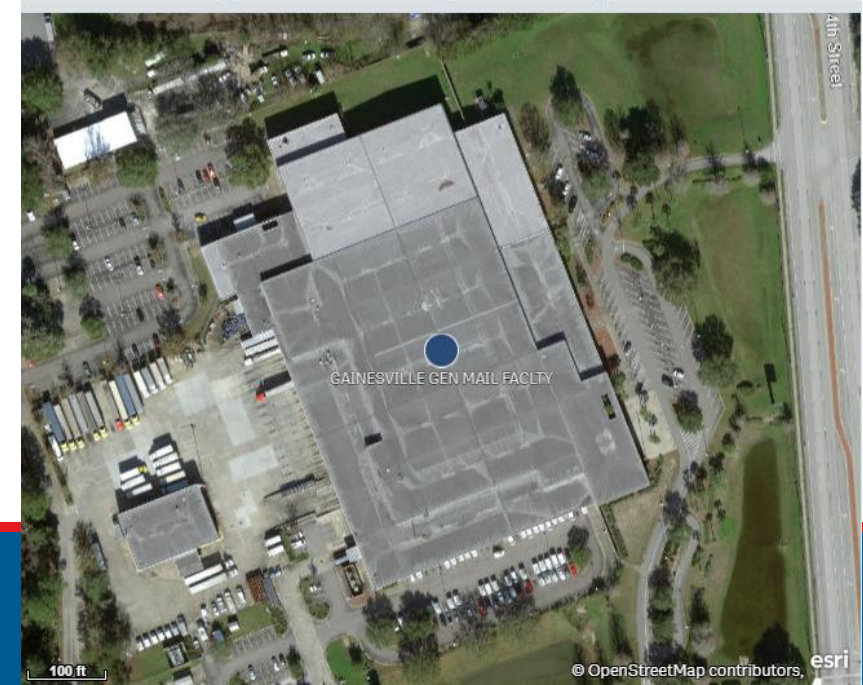
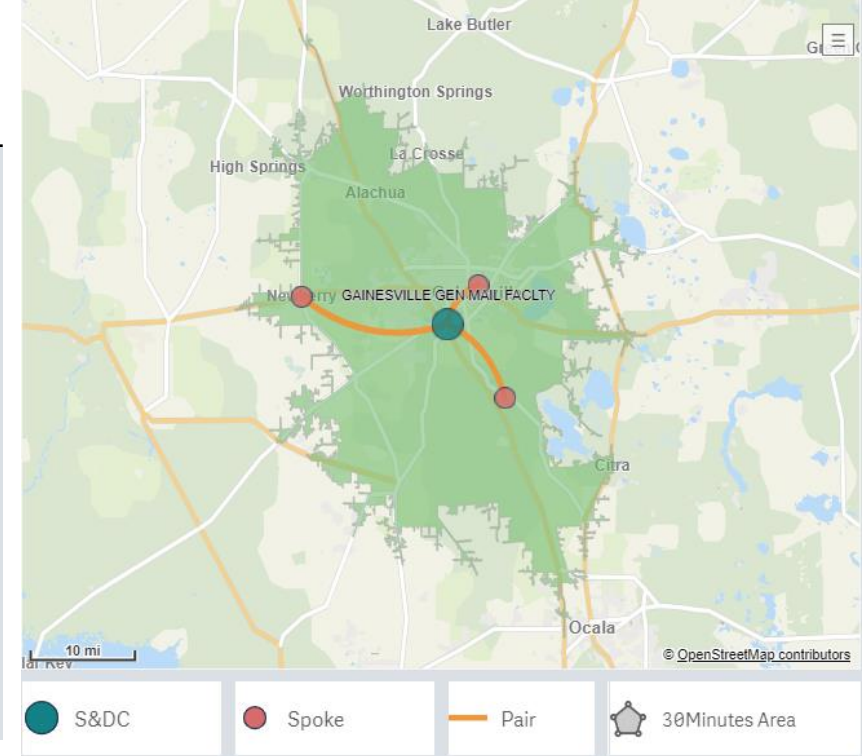
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# Gainesville S&DC – Modeling

| S&DC                               | NUMB... OF SPOKES | TOTAL NET INT SF | WORKROOM SF    | PARKING (EMP/CU...) | CURRENT ROUTE COUNT | ADDITIO... GAINING ROUTES | TOTAL FUTURE ROUTES | DELIVE... POINTS | POPULATION     |
|------------------------------------|-------------------|------------------|----------------|---------------------|---------------------|---------------------------|---------------------|------------------|----------------|
| <b>GAINESVILLE GEN MAIL FACLTY</b> | <b>3</b>          | <b>189,469</b>   | <b>127,711</b> | <b>254 / 53</b>     | <b>61</b>           | <b>81</b>                 | <b>142</b>          | <b>105,743</b>   | <b>123,203</b> |

| SPOKE NAME    | ROUTE COUNT | Avg. 1-Way Travel Minutes | Avg. 1-Way Travel Miles | Route Count X 1-Way Travel Miles | Delivery/Retail/PO Box   | BEV DATE |
|---------------|-------------|---------------------------|-------------------------|----------------------------------|--------------------------|----------|
| <b>Totals</b> | <b>81</b>   | <b>17</b>                 | <b>11</b>               | <b>891</b>                       |                          |          |
| MAIN STREET   | 66          | 15                        | 6                       | 396                              | Delivery, Retail, PO Box |          |
| NEWBERRY      | 12          | 23                        | 17                      | 204                              | Delivery, Retail, PO Box |          |
| MICANOPY      | 3           | 14                        | 10                      | 30                               | Delivery, Retail, PO Box |          |



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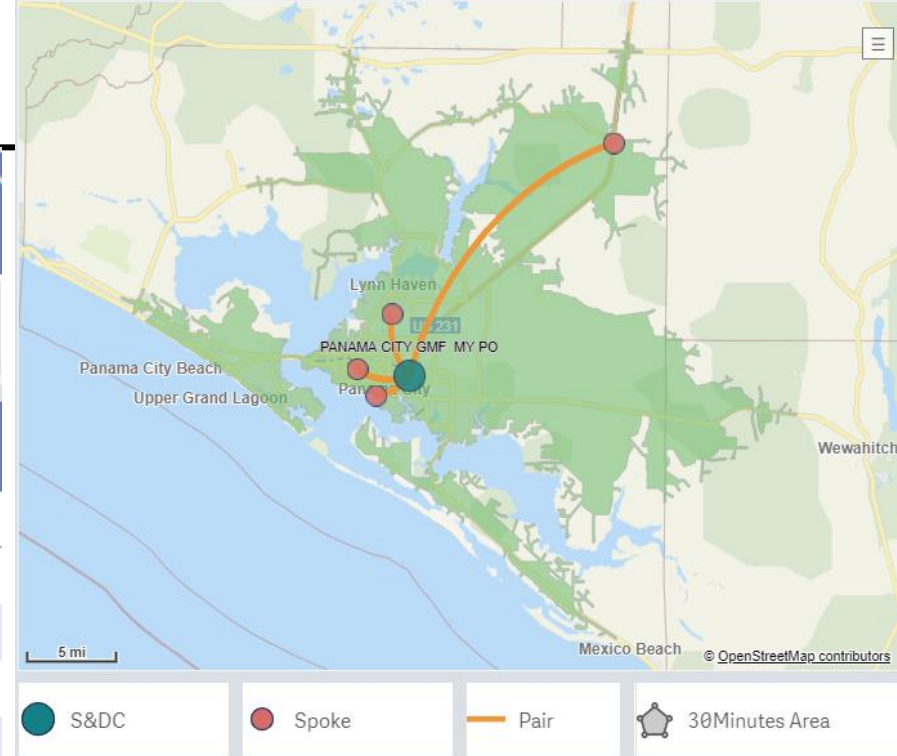
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# Panama City S&DC – Modeling

| S&DC                  | NUMB... OF SPOKES | TOTAL NET INT SF | WORKROOM SF | PARKING (EMP/CU...) | CURRENT ROUTE COUNT | ADDITIO... GAINING ROUTES | TOTAL FUTURE ROUTES | DELIVE... POINTS | POPULATION |
|-----------------------|-------------------|------------------|-------------|---------------------|---------------------|---------------------------|---------------------|------------------|------------|
| PANAMA CITY GMF MY PO | 4                 | 113,013          | 57,431      | 202 / 51            | 25                  | 60                        | 85                  | 64,830           | 93,524     |

| SPOKE NAME           | ROUTE COUNT | Avg. 1-Way Travel Minutes | Avg. 1-Way Travel Miles | Route Count X 1-Way Travel Miles | Delivery/Retail/PO Box   | BEV DATE |
|----------------------|-------------|---------------------------|-------------------------|----------------------------------|--------------------------|----------|
| <b>Totals</b>        | <b>60</b>   | <b>13</b>                 | <b>8</b>                | <b>480</b>                       |                          |          |
| NORTH SIDE           | 26          | 9                         | 3                       | 78                               | Delivery, Retail, PO Box |          |
| DOWNTOWN PANAMA CITY | 15          | 8                         | 3                       | 45                               | Delivery, Retail, PO Box |          |
| LYNN HAVEN           | 11          | 11                        | 5                       | 55                               | Delivery, Retail, PO Box |          |
| YOUNGSTOWN           | 8           | 24                        | 20                      | 160                              | Delivery, Retail, PO Box |          |



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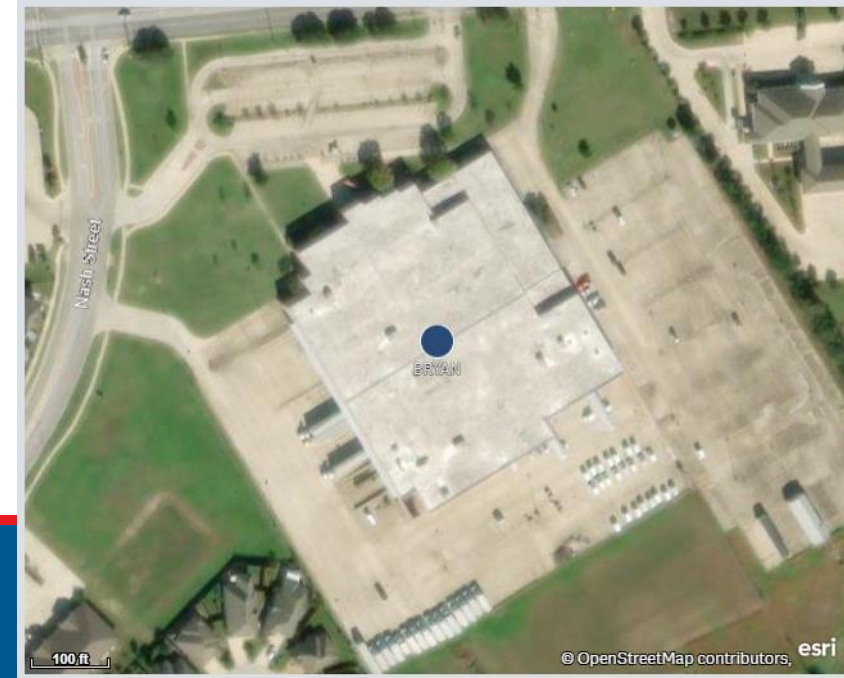
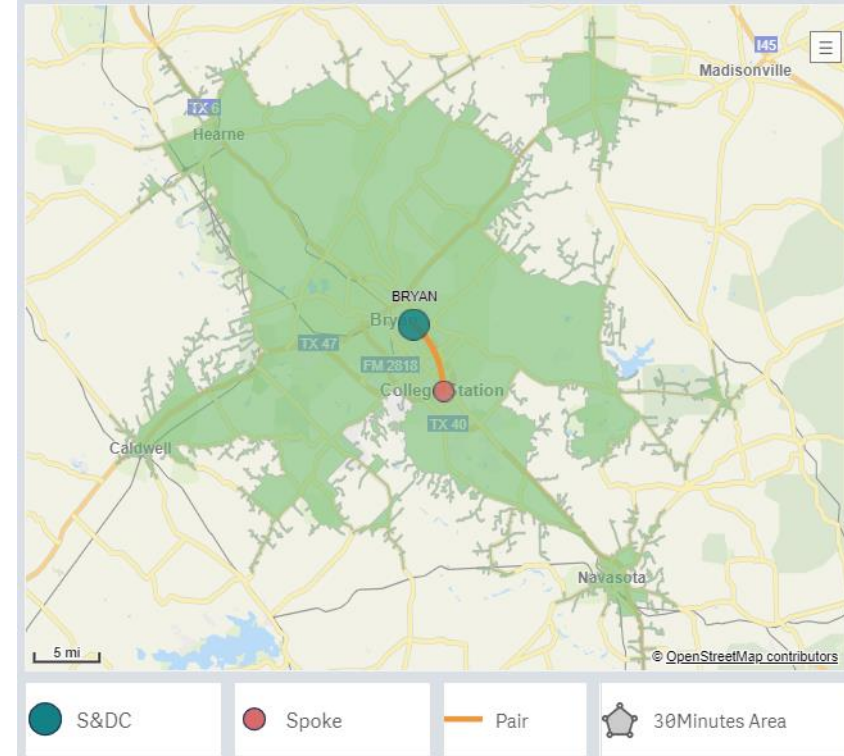
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# Bryan S&DC – Modeling

| S&DC  | NUMBER OF SPOKES | TOTAL NET INT SF | WORKROOM SF | PARKING (EMP/CUST) | CURRENT ROUTE COUNT | ADDITIONAL GAINING ROUTES | TOTAL FUTURE ROUTES | DELIVERY POINTS | POPULATION |
|-------|------------------|------------------|-------------|--------------------|---------------------|---------------------------|---------------------|-----------------|------------|
| BRYAN | 1                | 119,702          | 58,572      | 371 / 102          | 55                  | 68                        | 123                 | 101,387         | 128,457    |

| SPOKE NAME      | ROUTE COUNT | Avg. 1-Way Travel Minutes | Avg. 1-Way Travel Miles | Route Count X 1-Way Travel Miles | Delivery/Retail/PO Box   | BEV DATE |
|-----------------|-------------|---------------------------|-------------------------|----------------------------------|--------------------------|----------|
| <b>Totals</b>   | <b>68</b>   | <b>9</b>                  | <b>7</b>                | <b>476</b>                       |                          |          |
| COLLEGE STATION | 68          | 9                         | 7                       | 476                              | Delivery, Retail, PO Box |          |



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