# FY24 - Trips on Time

<u>Trips on</u>	<u>Time</u>				Targets and Thresholds				
1	2	3	4	5	6	7	8	9	10
75.23	78.04	80.85	83.66	86.47	88.58	90.68	92.79	94.89	97.00

# **Description**

The Trips On-Time indicator is a measurement of the rate of Actual Departures to Scheduled Departures for HCR/PVS transportation that are outbound to all locations (with the exception of MTESC, Christmas, Unplanned Freight Auction, Air to Surface Diversion, Ramp Clerk, and extra trips).

Trips on Time is one portion (8%) of the Functional Effectiveness - Logistics indicator, one portion (28%) of the Functional Effectiveness - Plant STC indicator, and one portion (14%) of the Functional Effectiveness - ISC indicator.

## **Measurement Period**

This performance indicator will be measured each month and cumulative scores will be reported as Year-To-Date (YTD) result.

#### **Data Source and Calculation**

Source Indicator Value	-	SV - Surface Visibility % actual departures on time to scheduled departures
Business Rule	-	Trips on Time Rate: $\frac{\#On Time Departures + \#Early Departures}{\#Scheduled Departures - #Cancelled Trips} \times 100$
Decimal Precision	_	Two Decimals

Notes: NDC trips will be provided a 20 minute buffer due to YV override of SV Depart Scan. Un-scanned trips and manually edited trips are counted as Late Trips.

See further notes on methodology, filters, exclusions and calculations here.

## **Data Validation**

@@SV Transportation Summary - SV Trips On Time Dashboard NPA | Sheet - Qlik Sense (usps.gov)

Note that the Qlik Trips On Time dashboard only shows data for the previous 12 postal weeks including current postal week up through the previous day.

# Applicable Positions / Units, Measurement Depth and Weight:

Scorecard Name	Depth	FE Weight	Total Weight Towards Composite
ISC	LF	14.0%	7.0%
HQ CLO	Nation	8.0%	4.0%
Region Logistics	Region	8.0%	4.0%
Division Logistics	Division	8.0%	4.0%
Plant Logistics	LF	8.0%	4.0%
Plant STC	LF	28.0%	14.0%