

FY21 - Functional Effectiveness - Logistics

Functional Effectiveness - Logistics

Targets and Thresholds

1	2	3	4	5	6	7	8	9	10
1	2	3	4	5	6	7	8	9	10

Description

The Functional Effectiveness indicator for Logistics scorecards is made up of four other NPA Indicators, Surface Transportation Efficiency Improvement, Air Network Utilization, Trips on time and Overtime Hours % Plan. Each of those indicators is calculated to a final cell and combined as shown below

Measurement Period

This performance indicator will be measured each month and cumulative scores will be reported as Year-To-Date (YTD) result.

Data Source and Calculation

Source	–	See individual Indicator Information pages to see the source for each part The Functional Effectiveness - Logistics indicator is calculated from the final cells of the four parts as noted: Surface Transportation Efficiency Imp - 30% Air Network Utilization - 30%				
Business Rule	–	Trips on time - 30% Overtime Hours % Plan - 10% The final cell is calculated for each of the parts, multiplied by the percentages above, added together and rounded to a whole number. Final achieved Cell for:				
Example	–	Surface Transportation Efficiency Imp - 4	x 30%	=	1.20 +	
		Air Network Utilization - 2	x 30%	=	0.60 +	=
		Trips on time - 6	x 30%		1.80 +	
		Overtime Hours % Plan - 1	x 10%		0.10	3.70 (Rounds to Cell 4)
Decimal Precision	–	0 Decimals				

Data Validation

See individual Indicator Information pages to learn how to validate each of the parts of the Functional Effectiveness - Logistics indicator within their various source systems.

Applicable Positions / Units, Measurement Depth and Weight:

Scorecard Name	Depth	Weight	Total Weight Towards Composite
Region Logistics	Region	100.0%	30.0%
Division Logistics	Division	100.0%	30.0%