

Fleet Management Overview

Fleet Management & Electrification Strategy

New VP organization announced March 28 – Fleet Management & Electrification Strategy

Includes:

- Fleet Management
 - Strategy & Support
 - Operations
- NGDV Project Management Office
- Vehicle Center of Excellence
- Vehicle CMC (Supply Management)



Aligns all vehicle related activities under one new Vice President who reports directly to the PMG

What Does This Mean for Fleet

New organizational design is still being finalized

No expected impacts to Fleet Management, at this time

Continue serving our customers

- CRDO (continues to be our largest customer)

- Logistics/PVS

- Other drivers within USPS

Nothing changes with our mission and expectations

Other Changes for Fleet Management

Technology changes are happening as we speak!

Telematics

FMIS

Bandwidth & connectivity

Ongoing cooperation with HR, Organizational Design, Branding





Recruitment & Hiring

Streamlining the processes

Vehicle Acquisition Update

Vehicle Acquisition Plan Through 2028

Plans to deploy over 66,000 BEVs by 2028, Making One of the Largest EV Fleets in the Nation

	Vehicle	Quantity	BEV %	Primary Intended Use
	LHD COTS BEV: Ford E-Transit	9,250	100%	Replace LLV/FFVs on routes with <21 curbside stops
	LHD COTS ICE: Ram ProMaster	9,250	N/A	Replace LLV/FFVs on routes with <21 curbside stops
	RHD COTS: MB Metris	14,500 (in addition to 8,230 ordered in FY22)	0% (no BEV option)	Replace LLV/FFVs on routes with 21-136 curbside stops
	NGDV	60,000 (increase of 10,000 from FY22 order)	At least 75%	Replace LLV/FFVs on routes with >20 curbside stops
	Additional BEVs	~12,000 NGDV or COTS	100% expected	Dependent on LHD/RHD mix

Ford E-Transit: Overview



Type: LHD COTS



Quantity: 9,250 Ordered



Cargo Capacity: 357 ft³
(LLV = 136 ft³)



Payload: 3,750 lbs.



Interior Cargo Height: 72 in



Battery: 68 kWh
Range: 75 miles*

**Based on manufacturer estimate with degradation
to account for battery warranty tolerance*



Deployment at Network Modernization Facilities

BEV acquisitions are enabled by, and align with, network modernization initiative

- Deployment of BEVs will complement roll-out of Sorting and Delivery Centers (S&DCs) nationwide
- Accompanying the modernization of delivery operations with modernization of the delivery fleet
- S&DCs are more likely to support the power and infrastructure needs required by an electric fleet
 - less infrastructure upgrades required to deploy
- Allows for economies of scale in infrastructure and deployment logistics vs. deploying to myriad small locations



Modernization Initiatives Update

Telematics

**Start
FY23:**

- *Supplier negotiations*
- *Zero devices installed*

**Current
Status:**

- *More than 31,000 devices installed*
- *User access and training ongoing*
- *Limited to VMF personnel*

**FY23
Goal:**

- *Devices Installed on all OBDII vehicles*
- *Access for all VMF users and SOPs*

FMIS

TASK ALLOCATOR

**Start
FY23:**

- *Finalized Solicitation*

**Current
Status:**

- *Contract awarded & project kicked-off*
- *Successfully Completed Business Process Review at Phoenix VMF (4/17-4/21)*

**FY23
Goal:**

- *Prepare and configure system, load data, and train employees in preparation for early FY24 go-live.*

Modernization & Improvement Initiatives

