

FY24 - Air Network Utilization

Air Network Utilization

Targets and Thresholds

1	2	3	4	5	6	7	8	9	10
75.00	77.50	80.00	82.50	85.00	87.00	89.00	91.00	93.00	95.00

Description

Air Network Matrix Utilization measures the utilization of the air network capacity and includes the FX, UPS, and CAIR air carriers. The targets and achievement will be based on a weighted factor determined by market share of volume.

Air Network Utilization is one portion (8%) of the Functional Effectiveness - Logistics indicator.

Measurement Period

This performance indicator will be measured each month and cumulative scores will be reported as Year-To-Date (YTD) result.

Data Source and Calculation

- Source** – Financial reports and Enterprise Data Warehouse
- Indicator Value** – Target is a weighted factor for the FX (80% of volume at 95%) and other cargo (20% of volume at 90%).
Air Network Matrix Utilization is based on the following targets:
FX – 100% assigned vs. Tendered
UPS – 100% assigned vs. Tendered
- Business Rule** – CAIR - 100% assigned vs. Tendered
Calculated based on total cft for all the above networks and then weight the utilization based on the network contribution to total to come up with one utilization number.
- Decimal Precision** – Two Decimals

Data Validation

[NPA Air Network Utilization](#)

Applicable Positions / Units, Measurement Depth and Weight:

Scorecard Name	Depth	FE Weight	Total Weight Towards Composite
HQ CLO	Nation	8.0%	4.0%
Region Logistics	Region	8.0%	4.0%
Division Logistics	Division	8.0%	4.0%
Plant Logistics	Division	8.0%	4.0%